

Delaware River Basin Commission			
Schedule of Shortfalls in Federal Funding			
DRBC	Federal	Actual	Federal
Fiscal Year	Fair	Federal	Funding
(July 1 - June 30)	Share	Contribution	Shortfall
FY96	\$551,000	\$440,500	\$110,500
FY97	\$534,000	\$107,000	\$427,000
FY98	\$551,000	\$0	\$551,000
FY99	\$627,250	\$0	\$627,250
FY2000	\$627,250	\$0	\$627,250
FY2001	\$627,250	\$0	\$627,250
FY2002	\$694,000	\$0	\$694,000
FY2003	\$694,000	\$0	\$694,000
FY2004	\$694,000	\$0	\$694,000
FY2005	\$694,000	\$0	\$694,000
FY2006*	\$694,000	\$0	\$694,000
Totals	\$6,987,750	\$547,500	\$6,440,250
*Projected			